G. R. S. 59]

GENERAL AND REVENUE SECRETARIAT.

1902-03

(G. 7)

File No. 388 of 1902

Serial Nos. 1–4

Papers Filed.

18/8/1

*Month*_____

SUBJECT.

Budget estimate of the Cauveri Power Scheme for the year 1903–04.

PREVIOUS REFERENCES.	LATER REFERENCES.
G. O. No. 8586-8626/M. 866 dt 26.4.1901	

OFFICE OF THE DEWAN OF MYSORE

REVENUE AND GENERAL, DEPARTMENTS.

Short Office Note.

No. and date of letter, from whom, catch words to denote nature of Subject should be stated, in red ink.

One form may be used for more than one letter of the same file as long as there is space. The Office Note should be in black ink. Write only on side of this form.

***Subject**

Letter No: 1079 dated 28th Feb 1903 from the Chief Engineer of Mysore.

Budget estimate for the Cauvery Power Scheme for the year 1903-04

Note

Receipts

The proposed estimate for 1903-04 is Rs 11,96,715 against Rs 18,00,000 for the previous (current) year.

Decrease: Rs 6,03,285 due to the sale of H. P. during the 2nd year at £18 per H.P. instead of £29 during the first year.

It is stated that three additional motors, aggregating 337 H.P. will probably be installed by the mining Companies at Kolar during 1903-04, but as the date by which these will be ready for work is very uncertain, no allowance for revenue on their account is said to have been made.

Expenditure.

The proposed expenditure for 1903-04 is Rs 2,53,000 as shown below:—

	Heads of expenditure	Amount.
I	General Superintendence	19,800
II	Maintenance Est: at Sivasamudram	75,960
III	Do— at K.G. Fields	37,800
IV	Transmission line establishment	27,000
V	Medical & Sanitation Sivasamudram	5,160
VI	Maintenance of Channels & buildings	11,280
VII	Do— Plant	13,200
VIII	Special & Miscellaneous Expenditure	22,200
IX	Extra Establishment K.G.F for 3 months from July to Sep 03	9,375
	Contingencies (Unforeseen expenses	11,089
		2,32,864
† X	Resident Engineer's Special Establishment	20,136
		2,53,000

Subd.
These details were not given in the Budget for 02-03 but only a lumpsome provision of 3,00,000 was made under Rev: account.

As regards the provision of Rs 20,136 for the Resident Engineer's Special Establishment a note is made that this establishment is shown here pending sanction of estimate for 2nd Installation & that if there is no prospect of early sanction the Division will be closed.

The sanctioned estimate of expenditure for 02-03 is Rs 7,73,000-

The decrease is Rs 5,20,000 as shown below:

1. Rev: account	47,000
2 Capital outlay	4,73,000
Total	5,20,000

Submitted to the Secretary

4/3/03

4/3/03

Submitted to the Dewan.

As this is not apparently to appear along with the P. W. budget (ordinary), may it be provisionally sanctioned; or would it be better to pass it once for all through Council? 5/3

8880
od 9.3.03

0484
Let it be provisionally passed — figures mentioned with Comptroller

This (new) work (Provincial) will be discussed in detail before the Council as in the last year — draft must reach there to be sent separately to Council.

10.III.03

12/3/3

Draft
V. Dy Acc.
Note
12/3/03

drafted 12.3.03
14/3/03

H 573

Note continued

The Budget estimates of the Kaveri Falls Electric Power Transmission Scheme were finally sanctioned in G.O. No H 2294-5 dy 24.6.03 providing for receipts amounting to Rs 11,96,715 and an expenditure of Rs 2,53,000, as provisionally sanctioned. The expenditure consisted of a total sum of Rs 2,32,864 for maintenance charges & working expenses & Rs 20,136 for the Resident Engineer's Special Establishment. The sub heads under which the former is divided are given in page 145 of the Budget

1074/5324 dy 25/9/03 from Secy D.P.W to the Examiner.

The Secretary, D.P.W. forwarded to the Examiner P.W. Accounts a Copy of the Budget estimate showing the modified subheads under which the grant of Rs 2,32,864 had been re-arranged and stated that provision for the Resident Engineer's Special Establishment would be made in Estimate for the 2nd Installation of the C.P.S. & that the provision of Rs 20,136 might be transferred to 2nd Installation C.P.S

1075/5325 dy 25.9.03 from Secy; D.P.W.

~~A C~~ A Copy of the above letter is forwarded to this office for information. The Government should be noted in passed budget.

Submitted,

The Secretary

DEN. 4/11/03

Proceedings

EXTRACT FROM THE ~~JOURNAL~~ OF THE 22nd MEETING OF THE COUNCIL of His Highness the Maharaja, held at Bangalore on Tuesday the 16th June 1903.

~~RESOLVED AS FOLLOWS:—~~

VII Subject--(Clause iii of Schedule.)

Budget Estimates of the Kávéri Falls Electric Power Transmission Scheme for the year 1903-04.

Opinions of the Dewan and Councillors.

The Budget Estimates, which were provisionally accepted, may be finally passed, providing for receipts amounting to Rs. 11,96,715 and expenditure to Rs. 2,53,000.

(Signed) P. N. Krishnamurti
Dewan of Mysore

Secretary

Submitted to His Hyness

His budget has been
carefully considered & has passed
through the Council. His Hyness
maybe pleased to send his
sanction to it

19.VI.03

10932
18.6.03

Record of Case submitted for the orders of His Highness the Maharaja.

Subject.

688

Budget Estimates of the Kaveri Falls Electric Power Transmission Scheme for the year 1903-04. providing for receipts amounting to Rs. 11,96,715 and expenditure to Rs. 2,53,000.

Order.

Sanctioned

KRW
20/6/03

766 order and
send
21.VI.03

XX

22/6

Facing Sheet for Cases included in the schedule appended to Notification No. 36 of the 8th August 1902.

Subject— Budget Estimates of the Kaveri Power Scheme for 1903-04.

	Date.	Initial of Officer himself or responsible Deputy.
Received in the Secretariat ...		
Submitted to Secretary ...		
Submitted by Secretary to Dewan or Councillor in charge ...	This was circulated to Councillors along with other Budgets provisionally accepted on the 8th to 9th June 1903.	
Returned to Secretary ...		
Circulated by Secretary for Council ...		
Forwarded by Councillor ...		
Forwarded by Councillor ...		
Received in Secretariat ...	9-6-03.	
Further information called for by Council—	9-6-03	
Considered in Council ...	16-6-03.	
Submitted to the Dewan ...	18-6-03.	
Submitted to His Highness ...	19.6.03	
Orders passed by His Highness ...	20.6.03	
Final Orders issued ...	24.6.03	
Circulated to Councillors ...	25.6.03	
Passed on by the Councillor ...		
Returned to Secretary by Councillor ...		

Memo.

The accompanying file of papers on which orders have been passed by His Highness the Maharaja is circulated to Councillors for information.

Subject.

Budget Estimates of the Kaveri Falls Electric Power Transmission Scheme for 1903-04.

By Order

Manager

For Secretary.

To

Rd. 27/6/03 night

The 1st. Councillor. 27/6/03

106

Rd. 29-6-03. (night)

The 2nd. Councillor.

29/6/03

C. 255.

Council

29/6/03

Budget clerk

29/6/03

Mysore.P.W.Department.

Central Office.

No. 1079. Bangalore, dated 28th.February 1903.

From,

W.Mc Hutchin Esquire, M.I.C.E.,

Chief Engineer of Mysore.

To,

H.V.Nanjundayya Esquire, M.A, M.L.,

Secretary to the Government,

General & Revenue Departments.

Sir,

With reference to Government Proceedings No.858 8626/Fl.864 dated 26th.April 1901, I have the honour to forward for sanction and transmission to the Comptroller the accompany -ing draft budget estimate for the Cauveri Power Scheme for th year 1903-04.

I have the honour to be,

Sir,

Your most obedient servant,

W.Mc Hutchin

Chief Engineer of Mysore.

From

The Chief Engineer of Mysore

To

The Secretary to the Govt.

Genl. & Rev. Departments

Dated 28-2-1903.

Despatched

Received

General No. 1079.
No.

Enclosure No. 1 Budget.

Forwarding for sanction & tran
-mission to the Comptroller the ac-
-companying draft budget estimate for
the Cauveri Power Scheme for 1903-04

2/3/03

Submitted with a

Budget Estimate of Cauvery Falls Electric Power Transmission Scheme
for the Year Ending 30th June 1904.

Heads of account	Proposed Estimate for 1903-4	Sanctioned Estimate for 1902-03	Reference to detailed Estimates	Remarks
Receipts.	✓			
1. Revenue account	11,96,715	18,00,000 ✓	A	Vide Statement appended.
Expenditure				
1. Revenue account	2,48,000 / 253000	3,00,000 ✓	B	
2. Capital Outlay	—			
(a). London Charges - payments made thro' Coutts & Co., London	—	2,73,000 ✓		
(b) Indian Charges	—			
(i) Contract works	—			
(ii) Works Carried out by the P.W.D.	—	2,00,000 ✓		
Total Expenditure	2,48,000 / 253,000	7,73,000. ✓		

Bangalore
28th February 1903

W. J. W. Hubbard
Chief Engineer of Mysore P.W.D.

A

Tamworth Power Scheme

Budget Estimate for 1903-04

Revenue Account.

Details of Expected revenue for 1903-04.

From 1st July to 6th August 1903.
(inclusive) 4163 H.P. @ £ 29. ✓

Per H.P. annum = £ 12,238 ✓ = Rs 1,83,570.

From 7th August 1903 to 30th June 1904 (inclusive)
4163 H.P. @ £ 18 per H.P annum ✓

= £ 67,543 = Rs 10,13,145

Grand Total Rs 11,96,715

Note:

Three additional motors, aggregating 337 HP will probably be installed by the Mining Companies at Kolar during 1903-4, but as the date by which these will be ready for work, is very uncertain. No allowance for revenue on this account has been made in the foregoing Statement.

B

Detail of Budget Estimate for the Maintenance of Cauvery Power Scheme works for 1903-04.

No.	Particulars	Salary	Estimate for 1903-04 per mensem	Estimate for 1903-04 per annum	Remarks.
	I. General Superintendence				
	Chief Electrical Engineer	1,500	1,500	✓	
	Office Estt. for — do —	150	150		
	Total General Superintendence		1,650	19,800	
	II. Maintenance Establishment at Sivasamudram.				
1	Chief Operator & Hydraulic Engineer	✓1,050	1,050	✓	
1	Second Operator & — do —	✓900	900	✓	
2	Operators 2nd Class	450	900	✓	
1	Operator & Line man	450	450	✓	
1	Winder	✓600	600	✓	
6	Hydraulic Operators	200	1,200		
4	Electric Operator Probationers	250	1,000		
	Horse allowance for Operator & Line men	30	30	✓	
6	Power House oilers	"	120		
6	Cookies for Transformer House	"	80		
	II Total Maintenance Estt. at Sivasamudram		6,330	75,960	
	III. Maintenance Establishment at Kolar Gold Fields				
1	Chief Operator	✓750	750	✓	
1	Operator & Line man	✓600	600	✓	
2	— do — do — (Locally trained)	300	600	✓	
1	Mechanic	✓600	600	✓	
2	— do — Asst.	150	300		
	Rent for Chief Operator	100			
	House allowance for Chief Operator	30	130		

Conservancy (Water cart, Sweepers &c.)	"		50	95,760
6 Coolies			120	
III Total Maintenance Establishment at Kolar Gold Fields			3,150	37,800
IV. Transmission Line Establishment				
Chief Line man		750	750	✓
Asst Lineman		300	300	
Asst Line Inspectors (Local)		200	600	
Horse allowance for above		30	150	
Line Bungalow Establishment			100	
Line Gangman			350	
IV Total Transmission Line Estt			2250	27,000
V. Medical & Sanitation Swasamudram				
Medical Officer		250	250	
Compounder		30	30	
Conservancy Establishment		"	100	
Medical Stores		"	50	
V Total Medical & Sanitation			430	5,160
VI. Maintenance of Channels & Buildings				
(a) Channel Establishment			350	
(b) Maintenance of Buildings				
(1) Inspection Bungalow Estt		"	40	
(2) Carpenter		"	50	
(3) Petty repairs to Buildings		"	500	
VI Maintenance of Channels & Buildings			940	11,280
VII. Maintenance of Plant				
(a) Oil & Waste		"	200	✓
(b) Petty Repairs to Plant		"	500	✓
(c) maintenance of Pole Lines		"	400	
VII Total Maintenance of Plant			700 1100	8,400 13,200
VIII. Special & Miscellaneous Expenditure				
(a) Insp: Expenses		"	200	
(b) Pay & Messrs Taylor & Sons		"	1250	
(c) Percentage to the General Electric Company		"	200	
(d) Subsidy to Tonga Service		"	200	
VIII Total Special & Miscellaneous Expenditure			1,850	22200

212,000

	IX. Extra Establishment- Kolar Gold Fields for 3 months July to September 1903.			212400	
1	Compressor man	625	625		
	Motor & Compressor attendants	"	1500		
	Mechanics at Kolar	"	600		
	Horse allowance	"	60		
	Coolmen for Shifting motor parts	"	40		
	Sub Overseer in Ch. of buildings		50		
	Petty Stores & Building repairs		250		
	Total Extra Estt. at Kolar Gold Fields		3125	9,375	
	Total maintenance Charges & working expenses			221775 wl ~~21,697~~ 11,089	
	Add Contingencies (unforeseen Expenses) @ 5 percent			~~10848~~	
				~~227823~~ wl 232,864	
	Resident Engineer's Special Estt.				
	Engineers.				
	Resident Engineer	500	500		Note: —
	Local allowance	100	100		This Establishment
			600	7,200	is shown here
	Exchange Compensation allowance and Contribution towards pension			870	pending sanction of Estimate for 2° Installation
	Total Engineers			8,070	if there is no
	Lower Subordinates				prospect of early
1	Sub Overseer	30	30		sanction the
	Local allowance	10	10		division will be
	Total Lower Subordinates		40	480	closed. —
	Petty				
2	Assistant Storekeepers	40 x 45	85		
	Local allowance		9		
	Total Petty		94	1,128	
	Accounts.				
	Accountant 3° Grade 78-3=101	81	81		
	Asst. Accountant	35	35		
	Local allowance	24	24		
			140	1,680.	

	Office			
1	Cashier	50	50	
1	Head Clerk	50	50	
1	Deputy Clerk	45	45	
1	Record Keeper	30	30	
1	Copyist	25	25	
1	Assistant Draftsman	35	35	
3	Peons	987	23	
	Local allowance	52	52	
			310	3,720
	Total Salaries			150,78 3058
	Travelling allowances			3,099
	Contingencies			2,000
	Total Resident Sup. Special Est.			20,177 20,136
	Total Charges for Canning Rowes Scheme Maintenance			253,000 248,000

Wls.

Sec No. 2 - 1

D /

H 1532-3.

Vc " 18-3-0

19.

Read:

Letter no: 1079 dated 28th February 1903, from the Chief Engineer of Mysore, submitting the Budget Estimates of receipts and disbursements of the Cauvery Falls Electric Power Transmission Scheme for 1903-04, for the amounts shown in the margin.

Receipts	
Revenue account	11,96,715
Expenditure	
Revenue account	2,53,000

The estimates are provisionally accepted.

Vc 16/3/03

Secretary
14/3/03

Pass finally.

To

The Chief Engineer
of Mysore
" Comptroller, M.G.

17/3/03

SEN No. 3

Read again

Govt Bros No 71

1553-2-3 dated 18th March 1903 provisionally sanctioning the Budget Estimates of the Kaveri Falls Electric Power Transmission Scheme for the year 1903-04, providing for receipts amounting to Rs 11,96,715 ~~and~~ (Rupees Eleven ~~thousand~~ lakhs ninety six thousand, Seven hundred and fifteen) and an expenditure Rs 2,53,000 (Rupees two lakhs fifty three thousand)

D

No 71 2284-5 24/6/03

24

Order

The Budget Estimates are finally sanctioned as above.

12 23/6/03 Secretary 24/6

To The Comptroller, Bangalore for Pl. 23/6 & Chief Engineer in Bangalore

H 673 11

9 SEP 1903

1903

MYSORE P. W. DEPARTMENT.

From

THE SECRETARY TO THE
GOVT. OF MYSORE.

To

The Secretary to Government
General & Revenue Departments

Dated Bangalore, 25-9-1903

Despatched

No. 1075/5325

Enclosure No.

SUBJECT.

Forwarding copy of this
office No 1074/5324 of this date, to
the Examiner, P.W. accounts of
Mysore, submitting a copy
Budget Estimate for the
maintenance of P.W. Roads
for 1903-04

Ref
Budget Estimate
Sent with Govt
R note
29.9.03

Recd
24.10.03

Submitted with note Contd

4.11.03

23/10/03.

Mysore Public Works Department

Central Office

No. 1074/5324 Dated Bangalore 25th September 1903

From,

The Secretary to Government of Mysore,

To, P.W.D

The Examiner,

P.W.Accounts of Mysore

Sir,

In continuation of this office No.96/C.P.S.of 23rd instant I have the honor to forward a copy of Budget Estimate for the Maintenance of C.P.S.Plant for 1903-04 showing the modified Sub-heads under which the grant of Rs.2,32,864/-sanctioned in Govern-ment Proceedings N0.F.L.2294-5 of 24th June 1903,have been re-arranged

11. Provision for the Resident Engineer's special Establishment will be made in Estimate for the second installation of the C.P.S.The funds provided already for Resident Engineer's office amounting to Rs.20,136/-in the Budget provision for Maintenance may be transferred to 2nd Instaklation C.P.S.

I have &c

(sd)W. Mc Hutchin

Secretary to Govt of Mysore P.W.D

No. 1075/5325 dated Bangalore 25th September 1903

Copy of above together with a copy of Budget Estimate forwarded to H.V.Nunjundaiyya Esquire,M.A,M.L,Secretary to Government of H.H.the Maharajah of Mysore,General and Revenue Departments for information.

W. Mc Hutchin

Secretary to Government of Mysore P.W.D.,

Government of Mysore

Public Works Department.

Detailed Estimate for the Maintenance of C. P. S. Plant

for the year 1903–04.

Cauvery Power Scheme – Maintenance

Detail of Budget Estimate for the maintenance of C.P.S. Plant for 1903–04.

Particulars.	Estimate for 1903–04		Remarks.
	Per mensem	Per annum	
	Rs	Rs.	
Establishment.			
Total Salaries		1,40,000	
Total Travelling allowance		15,000	This includes passage money for two operators resigned and went home, and for operators that are to be re-engaged and Mr. Gibbs passage money on Deputation + payment for 5 transport ponies @ Rs 4 per month.
Total Contingencies.		2500	Includes for the Chief Operators office at both ends.
		1,57,500.	

I	Maintenance of Plant at Sivasamudrum		
(a)	Power House oilers and coolies	250	
(b)	Coolies for Transformer house	100	
(c)	Oil and waste	200	
(d)	Petty repairs to plant	200	
(e)	Workshop establishment	200	
(f)	Tramway establishment		3,300 — Up to end of December 1903.
(g)	Purchase of Exhaust fans for Power House		3,500
		950	6,800
		950 × 12 =	11,400
			18,200
II	Maintenance of Transmission and Telephone Lines		
(a)	Line gang men.	350	
(b)	Repairing tarring &c of Transmission Line and repairs to Telephone Line	400	
(c)	Making a three foot pathway		1800 — For six months only
(d)	Subsidy to Patels		2400
		750	4,200
		750 × 12	9000
			13,200

III	Maintenance of Channels and Buildings.		
(a)	Maintenance of Channels.		
	(1) Channel Establishment	300	
	(2) Repairs to Channels	50	
(b)	Maintenance of buildings		
	(1) Inspection Bungalow Establishment	75	
	(2) Line Bungalow Establishment	50	
	(3) Petty repairs to Buildings.	550.	Includes buildings at both ends and on Line
		1025	
	Total Rupees	1025×12	12,300
IV	Maintenance of plant on the Kolar Gold Fields.		
(a)	Motor and Compressor attendants		1600
(b)	Mechanics.		1000 This includes coolies cartmen for shifting motor cars
(c)	Coolies for Transformer House		1800
(d)	Stock of oil for Compressor and Petty stores.		600.
	Total Rupees.		5,000

V. Tools and Plant

Tools and Plant	Total Rs.		2,000

VI Miscellaneous

(a) Medical Stores Sivasamudrum	50	✓
(b) Conservancy Establishment at Kolar Gold Field	80	
(c) House rent for Chief Operator at Kolar Gold Field	70	
(d) Remuneration to Messrs Taylor & Sons	1250	
(e) Percentage to General Electric Company	120	
(f) Tonga Subsidy	200	
(g) Repairs and other incidental charges to Water Supply works at Sivasamudrum	100	
(h) Unforeseen Expenses L. S.		2,224
	1870	2,224
	1870 X 12 =	22,440
Total Rs.		24,664

Grand Total Rupees	2,32,864

Abstract		Amount
Total Establishment	Rupees	1,57,500
Total Works	Rupees	75,364
	Total	2,32,864

Bangalore
25th September 1903

W D'Sulgim

Secretary to the Govt. of Mysore.
P. W. D.